

<b>Casa Blanca Middle School</b>	<b>118701000</b>	<b>Pinal</b>
----------------------------------	------------------	--------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,214,640	3,154,840	2,543,997
FEDERAL PROJECTS	88,807	323,688	112,412
STATE PROJECTS	17,003	7,800	0
CLASS ROOM SITE PROJECT	0	69,266	42,176
<b>Schoolwide Project Total</b>	<b>2,320,450</b>	<b>3,555,594</b>	<b>2,698,585</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	129,546	0	1,088,904	1,102,000	2,320,450
PERCENTAGE OF TOTAL REVENUES	5.58%	0.00%	46.93%	47.49%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	164,500	115,263
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>164,500</b>	<b>115,263</b>
GIFTED	1,000	956
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT)</b>	<b>165,500</b>	<b>116,219</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	12
6	7		
7	5	ACTUAL EXPENSES	
8	0	K-8	956
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	51,082
BUILDING & IMPROVEMENTS	166,499
EQUIPMENT	31,304
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	214.290
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>214.290</b>
2000 - 2001 ELEMENTARY	207.760
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>207.760</b>
2001 - 2002 ELEMENTARY	214.152
2001 - 2002 HIGH SCHOOL	0.000
<b>2001 - 2002 TOTAL</b>	<b>214.152</b>

TEACHER SALARIES	\$444,756
------------------	-----------

FALL 2001 ENROLLMENT	236
----------------------	-----

Number of Sites:	1
------------------	---